

# Tillington Manor Primary School – Sport Premium Budget

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## Overview

The Sport Premium budget is received with the school budget at the beginning of the financial year. In addition to the initial allocations in March there have been allocations which have been received at the start of the academic year in September. The receipt of additional funding has necessitated an up-date to our Sports Premium Budget.

There has been an incredible change within Sporting provision across Tillington Manor. This has seen staff gain valuable training and the children being able to access and use new and improved equipment, some of which had not been replaced for many years. The additional money received has allowed us to restock our P.E. store and has given staff the ability to teach a much enriched sporting curriculum – staff now have access to brand new equipment for all major sports, allowing for quality first teaching to occur in all lessons.

We are continuing to develop sport within our school and our aim, which we have recently achieved, was to secure permanent physical equipment to support children in EYFS and children with SEND. Through these initiatives we will encourage all children to be actively involved in sport at Tillington Manor.

Following on from the academic year 19/20, at the renewal of the budget in April 2020, we had a surplus of £7,940 which was unspent due to the COVID-19 Pandemic. This was added to the budget for the 2020/2021 academic year, which was further boosted by an additional allocation of £16,000 plus an additional £2,193. This put us therefore at £27,973. We intend to use the money for coaching, CPD commitments and to further improve the sporting infrastructure at Tillington Manor Primary School.

# Evidence of Spends.

Breakdown of spends	Cost	Justification	Impact on pupils
<p>Sports Plus Scheme</p> <p>Staff CPD.</p>	<p>£9,240</p> <p>Split over 3 Terms (£3,080 Per Term)</p> <p>*£3,080 to come out after the next financial year*</p>	<p>Sports Plus are a company who specialise in providing the highest quality of sporting provision. They have specialist coaches which allow the school to experience alternative sports such as Yoga and play more common sports in a much more advanced way.</p> <p>Staff stay and observe these lessons, this aids their confidence in teaching P.E., their understanding of sports and also fresh ideas they can use to impact the children's learning.</p>	<p>The children have made brilliant progress in sport working with the Sports Plus coaches. Not only do they improve their sporting skills but the coaches also aide their confidence and tactics within sessions. The improvement with staff CPD too is exceptional which has had a really positive impact on teaching and learning within Tillington.</p>
<p>Cricket Sporting Provision – Staffordshire Cricket</p>	<p>£600</p>	<p>Following on from the success of England during the ICC World Cup, children at Tillington love to play cricket and really showed an enthusiasm towards the world cup and wanted to learn more about the sport.</p> <p>Staffordshire CC will be coming in to school to work with children in Autumn and Summer   this year to get children in to the sport in school and externally.</p>	<p>Children will be able to gain experience, skills and match experience with experienced, professional coaches. We aim to work with Staffordshire CC to enter competitions and to encourage more children to take up the sport externally. Children will build a range of skills and apply these within sessions against peers and inter-school competitions.</p>

Sporting Equipment	£2,700	<p>Outdated equipment meant staff were struggling to teach certain sports due to not having full sets of equipment, or kit which was good enough to use. As in the classroom, resources are needed and our P.E. Store was in need of sorting and reordering. Working with staff we were able to completely restock our store.</p>	<p>Sporting equipment to ensure coverage of a broad sporting curriculum has been purchased. Children are now able to access a wider range of sporting activities.</p>
Sporting Events	£650	<p>Transport and administration costs to outer school sporting events.</p> <p><i>*This will depend on COVID restrictions and ability to partake in such events.*</i></p>	<p>We run various clubs across the year such as Cross Country, Athletics and Cricket. The money set aside helps to pay for transport costs to ensure all children can take part in these sport activities. This enhances experiences for a range of children.</p>

<p>Extra-Curricular Sports Funding.</p>	<p>£1000</p>	<p>By budgeting for sports clubs within schools, we aim to remove any limitations on clubs available to our students. This will allow staff to purchase any new sporting equipment needed for their specialist clubs which we currently may not have or be able to provide children with additional sporting experiences.</p>	<p>Children will have their extra-curricular clubs based around specialist sports rather than “what is available”, meaning the range and opportunities available for our pupils will increase. This will allow children to experience a much wider variety of sports/sporting skills.</p> <p>After the COVID Pandemic, extra curricular clubs will be incredibly important for pupils at Tillington and with COVID compliance we aim to allow as many children as possible to attend clubs within school.</p>
<p>Total</p>		<p>Started with £27,973</p> <p>Spent (budgeted for): £14,190</p> <p>16/11/20 – Close on £13,783 (This to be spent on any new equipment, delegated to Staff CPD where needed and surplus for in-year spending where appropriate.)</p> <p>We have planned to keep some Sport Premium money in reserve as we believe this will be the final year of the scheme. This will allow for additional funds to be spent over the next 1-2 years for equipment and clubs to help develop sport at Tillington and provide sporting experiences for the Children.</p>	