

Tillington Manor Primary School – Sport Premium Budget

Overview

The Sport Premium budget is received with the school budget at the beginning of the financial year. In addition to the initial allocations in March, there have been allocations which have been received at the start of the academic year in September. The receipt of additional funding has necessitated an up-date to our Sports Premium Budget. Thinking our 21/22 budget needed to be spent by August 31st 2021 as instructed by our LA or it would be reclaimed on 1st September 2021, we focussed our efforts on future proofing the equipment in school for the future children who attend Tillington.

There has been an incredible change within Sporting provision across Tillington Manor. This has seen staff gain valuable training and the children being able to access and use new and improved equipment, some of which had not been replaced for many years. The additional money received has allowed us to restock our P.E. store and has given staff the ability to teach a much enriched sporting curriculum – staff now have access to brand new equipment for all major sports, allowing for quality first teaching to occur in all lessons.

We are continuing to develop sport within our school and our aim, which we have recently achieved, was to secure permanent physical equipment to support children in KS1 and children with SEND. Through these initiatives we will encourage all children to be actively involved in sport at Tillington Manor.

Following on from the academic year 20/21, PE at Tillington is key after the COVID-19 restrictions limited many of our children's activity. Knowing how much physical health impacts on mental health and well-being, this is a major focus area for our school. At the renewal of the budget in April 2021, we had a surplus of £6,149 which was unspent due to the COVID-19 Pandemic. This was added to the budget for the 2021/2022 academic year, which was further boosted by an additional allocation of £16,000 plus an additional £3,081. This put us therefore at £25,230. We intend to use the money for coaching, CPD commitments and to further improve the sporting infrastructure at Tillington Manor Primary School.

Evidence of Spends.

Breakdown of spends	Cost	Justification	Impact on pupils
Sports Plus Scheme Staff CPD.	<p>£12,556 – Thinking our 21/22 budget needed to be spent we paid for Summer term '21 and the full year's provision.</p> <p>£9,417 Per Year</p> <p>+</p> <p>£3,139 Per Term</p>	<p>Sports Plus are a company who specialise in providing the highest quality of sporting provision. They have specialist coaches which allow the school to experience alternative sports such as Yoga and play more common sports in a much more advanced way.</p> <p>Staff stay and observe these lessons, this aids their confidence in teaching P.E., their understanding of sports and also fresh ideas they can use to impact the children's learning.</p>	<p>The children have made brilliant progress in sport working with the Sports Plus coaches. Not only do they improve their sporting skills but the coaches also aide their confidence and tactics within sessions. The improvement with staff CPD too is exceptional which has had a really positive impact on teaching and learning within Tillington.</p>

Sporting Equipment	£6,202	<p>Outdated equipment meant staff were struggling to teach certain sports due to not having full sets of equipment, or kit which was good enough to use. As in the classroom, resources are needed and our P.E. Store was in need of sorting and reordering. Working with staff we were able to completely restock our store.</p> <hr/> <p>Thinking our 21/22 budget needed to be spent, we spent a vast amount on new equipment, knowing it would last a number of years. This has allowed us to design and enjoy a new PE curriculum which in turn has benefitted the children at Tillington enormously. We have specialist equipment meaning that every session can be planned and equipped so that every child can maximise their sporting potential.</p>	Sporting equipment to ensure coverage of a broad sporting curriculum has been purchased. Children are now able to access a wider range of sporting activities.
SEND Sporting Equipment	£1,000	With SEND children having the right to an equal, balanced and tailored curriculum where required, we have invested in a range of specialist sporting equipment to help support our SEND learners.	Working with the SENCO, we have invested in a range of equipment which helps support fine/gross motor skills, self-regulation and to enable them to be the best learners they can be.

Early Sport	£1,000	<p>Fine and Gross motor skills and core strength is a crucial part of a child's development. With this in mind we have invested in a range of sporting equipment aimed at the younger children in our school to develop these crucial aspects.</p>	<p>Children are starting their PE journeys, already with some of the basic skills required to help improve their physical development within PE. This links enormously across the curriculum, in to the other areas of their learning.</p>
Playground Equipment	£744	<p>Learning through play is crucial. Through our use of our Playground Leaders, we have invested in playground equipment which can be used during lunchtimes across all year groups.</p>	<p>Through this initiative, we have empowered our young leaders to take the lead in understanding their own physical activity, why it is important and how they can be a part of getting everyone at Tillington active. They encourage children of all ages to be active during breaks and lunchtimes and this is hopefully going to have a positive impact of mental health and well-being as well as in other lessons.</p>
Sporting Events	<p>£TBC</p> <p>We have left c.£2,000 in the budget for this to be used if required.</p>	<p>Transport and administration costs to outer school sporting events.</p> <p><i>*This will depend on COVID restrictions and ability to partake in such events.*</i></p>	<p>We run various clubs across the year such as Football, Cross Country, Athletics, Netball and Cricket. The money set aside helps to pay for transport costs to ensure all children can take part in these sport activities. This enhances experiences for a range of children.</p>

<p>Extra-Curricular Sports Funding.</p>	<p>£1000</p>	<p>By budgeting for sports clubs within schools, we aim to remove any limitations on clubs available to our students. This will allow staff to purchase any new sporting equipment needed for their specialist clubs which we currently may not have or be able to provide children with additional sporting experiences.</p>	<p>Children will have their extra-curricular clubs based around specialist sports rather than “what is available”, meaning the range and opportunities available for our pupils will increase. This will allow children to experience a much wider variety of sports/sporting skills.</p> <p>After the COVID Pandemic, extra curricular clubs are incredibly important for pupils at Tillington and with COVID compliance we aim to allow as many children as possible to attend clubs within school.</p>
<p>Total</p>	<p>£24,512 £718 left for insurance and affiliations.</p>	<p>Started with £25,230 (budgeted for) £24,512 Spent: £21,176 13/10/2021 – Close on £3,336 (This to be spent on, Staff CPD where needed and surplus for in-year spending where appropriate such as sport competitions/events and further equipment if necessary for extra curricular clubs.)</p>	